

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005 - 2009



ARKANSAS SCHOOL FOR THE DEAF

FUNCTIONAL AREA: EDUCATION

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005 - 2009

Marcella Dalla Rosa

Interim Superintendent

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STRATEGIC PLAN

Agency Name	The Arkansas School for the Deaf
Agency Mission Statement: Working Together to Create Learning Opportunities For Academic Excellence and Personal Independence.	

AGENCY GOAL 1:

To provide young Arkansans who are deaf or hard of hearing with knowledge and skills for life long learning and personal independence.

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Agency Name		Arkansas School for the Deaf (ASD)
Program		School for the Deaf
Program Authorization		6-43-101 et seq.
Program Definition: Program Funds-Center Code: <u>0513P01</u>		ASD operates under the direction of the Department of Education as a day school with residential facilities and provides educational services and opportunities for students 0 through the age of 21. Programming includes services in the following areas: academic, vocational, social-emotional, transition, residential, extra-curricular, and family training/support. ASD functions as the Resource Center on Deafness, coordinating a program that identifies and provides services to students who are deaf and hard of hearing.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue, Federal Funds, Cash

GOAL 1:

Provide individuals who are deaf and hard of hearing, ages 0 to 21, with opportunities to obtain a comprehensive educational program through access to appropriate curricula and services based upon each student's needs and abilities.

OBJECTIVE 1: (Sub-Funds Center Code To be assigned by DFA – Accounting)

Identify strategies for increased specific learning and personal independence.

STRATEGY 1:

Provide necessary materials, supplies, equipment and professional staff development to ensure a comprehensive educational program.

STRATEGY 2:

Improve student achievement in reading vocabulary, reading comprehension, writing and mathematics across the curriculum.

STRATEGY 3:

Develop the K-12 curriculum, align curriculum with the Arkansas Frameworks (structured teaching guidelines as established by the Arkansas Department of Education), and develop teaching strategies based on best practices.

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GOAL 2:

Provide and supervise a residential program located on the campus to enable students statewide to access the educational program.

OBJECTIVE 1

Operate a residential program for students who are deaf and hard of hearing within the State who meet the criteria for residential housing.

STRATEGY 1:

Provide necessary materials, supplies, equipment and qualified staff (dormitories, food service, health service, and recreational) to operate a well rounded residential program.

STRATEGY 2:

Provide materials, supplies, equipment and qualified staff necessary to meet the transportation, security and maintenance needs of both ASB and ASD.

GOAL 3:

Function as the Resource Center on Deafness by providing outreach services to meet the needs of students who are deaf and hard of hearing.

OBJECTIVE 1:

Provide technical assistance, training, and information to schools or agencies in meeting the educational requirements of students who are deaf and hard of hearing, ages 3 to 21.

STRATEGY 1:

Provide necessary materials, supplies, equipment and staff to assist schools or agencies in meeting the educational needs of students who are deaf and hard of hearing.

OBJECTIVE 2:

Provide information, technical assistance, and training to families/guardians of children who are deaf and hard of hearing, ages 0 to 21.

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STRATEGY 1:

Provide necessary materials, supplies, equipment and staff to assist families/guardians of students who are deaf and hard of hearing.

STRATEGY 2:

Establish a Parent/Family Center to provide training, service, and support.

OBJECTIVE 3:

Increase knowledge and awareness of ASD programs and activities.

STRATEGY 1:

Develop a delivery system to improve internal/external communication.

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Agency Name	Arkansas School for the Deaf
Program	School for the Deaf

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Identify strategies for increased specific learning and personal independence as measured by % of students improving a minimum of one-half grade level in reading and math per academic year as determined by pre/post testing <i>Goal 1, Objective 1</i>	Pre/Post math and reading criterion reference testing	70	75	80	85	85
Operate a residential program for students who are deaf and hard of hearing within the State who meet the criteria for residential housing. ASD will receive satisfactory approval ratings in it's residential program as measured by % of respondents <i>Goal 2, Objective 1</i>	Annual survey to parents/guardians and students to determine satisfaction	88	91	93	93	93
Provide technical assistance, training, and information to schools or agencies in meeting the educational requirements of students who are deaf and hard of hearing, ages 3 to 21. To be measured by an evaluation of services provided with % reflecting satisfactory or higher results <i>Goal 3, Objective 1</i>	Overall satisfaction survey of schools/agencies to determine adequacy of student educational services provided	85	85	85	85	85

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PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Provide information, technical assistance, and training to families of children who are deaf and hard of hearing, ages 0 to 21. To be measured by pre/post surveys with % reflecting satisfactory or higher results. <i>Goal 3, Objective 2</i>	Overall satisfaction survey of families to determine adequacy of student educational services provided	80	82	84	86	88
Goal 3, Objective 3 Improve communication and increase awareness of programs and services offered by ASD as measured by 100% rate of contact to staff, students, parents and guardians <i>Goal 3, Objective 3</i>	Annual log book of the identified target populations containing a sample copy of information distributed	100	100	100	100	100